

ITS Major Initiatives Calendar <i>(as of 12/12/22)</i>				FY23											
				2022						2023					
Project/Program	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Completed															
Faculty Activity Reporting	05/2021	07/2022	Complete												
Faculty Salary Planning	02/2021	10/2022	Complete												
Energy Management, Compliance, Mobile Enablement - Phase III (Archibus)	02/2022	10/2022	Complete												
Unified Research Systems Dashboard Phase I	05/2022	12/2022	Complete												
Financial Aid Award Letter Processes - Aid Year 2023	10/2021	12/2022	Complete												
Sakai Upgrade - Version 22	07/2022	12/2022	Complete												
DocFinity Upgrade - Version 12.1	07/2022	12/2022	Complete												
Prioritized by the ITESC															
Mobile Check-in for Wellness	01/2022	01/2023	Active												
iParc Reader Replacement - Chip and Pin	05/2022	01/2023	Active												
Customer Relationship Management System Pilot with SLATE	05/2021	02/2023	Active												
EAB Navigate - Phase II	01/2021	03/2023	Active												
TAMS Evaluation and Implementation	01/2022	03/2023	Active												
Tuition Insurance Enhancements	06/2022	03/2023	Active												
Academic Program Plan Auto Discontinuation Process	07/2022	03/2023	Active												
CourseLeaf Course and Curriculum Management Implementation	03/2022	04/2023	Active												
Identity and Access Management Enhancements	03/2021	05/2023	Active												
Graduate Student Progress System Assessment / Replacement	05/2022	06/2023	Active												
Information Security Program (7)	01/2015	07/2023	Active												
SSOM Admissions System Replacement	08/2021	07/2023	Active												
State Immunization Module Migration - LOCUS to Health App	03/2022	08/2023	Active												
Research Computing Services (4)	01/2019	12/2023	Active												
Single Conflict of Interest Platform for University	04/2022	12/2023	Active												
Lawson/Kronos Enhancements (5)	03/2022	05/2023	Active												
LOCUS iPlan Enhancements	09/2022	05/2023	Active												
Commencement 2023	10/2022	01/2023	Active												
Review and Evaluate Proposed Research Administration Solutions	11/2022	01/2024	Active												
Financial Aid Award Letter Processes - Aid Year 2024	10/2022	05/2024	Active												
IT Disaster Recovery (5)	02/2013	TBD	Hold												
Enterprise Content Management (6)	10/2019	TBD	Active												
Business Intelligence/Data Warehouse Program (8)	05/2019	TBD	Active												
Faculty Administration Re-Architecture Strategy-FARS (8)	07/2020	TBD	Active												
Compliance Governance	12/2020	TBD	Active												
LDE Consumable Experience (Portal Pilot)	01/2021	TBD	Hold												
Data Governance & Integrity (4)	04/2021	TBD	Active												
LDE Student Experience Lifecycle (PeopleGrove Mentoring)	05/2021	TBD	Active												
LDE Transformation: Digital Assistant/Chatbots (4)	09/2021	TBD	Active												
LOCUS Enhancements (2)	02/2022	TBD	Active												
Advancement CRM Replacement	07/2022	TBD	Active												
Budget Application System Control Totals	TBD	TBD	Pending												
School of Education Web Based Portal & Document Repository	01/2023	TBD	Pending												
Rome Center Improvements (6)	01/2023	TBD	Pending												

- Completion date is not firm and will most likely be extended

Red text denotes a change

- Activity completed/in progress/planned

- Timing of the project is TBD